



Alvin State of the City

October 9, 2018

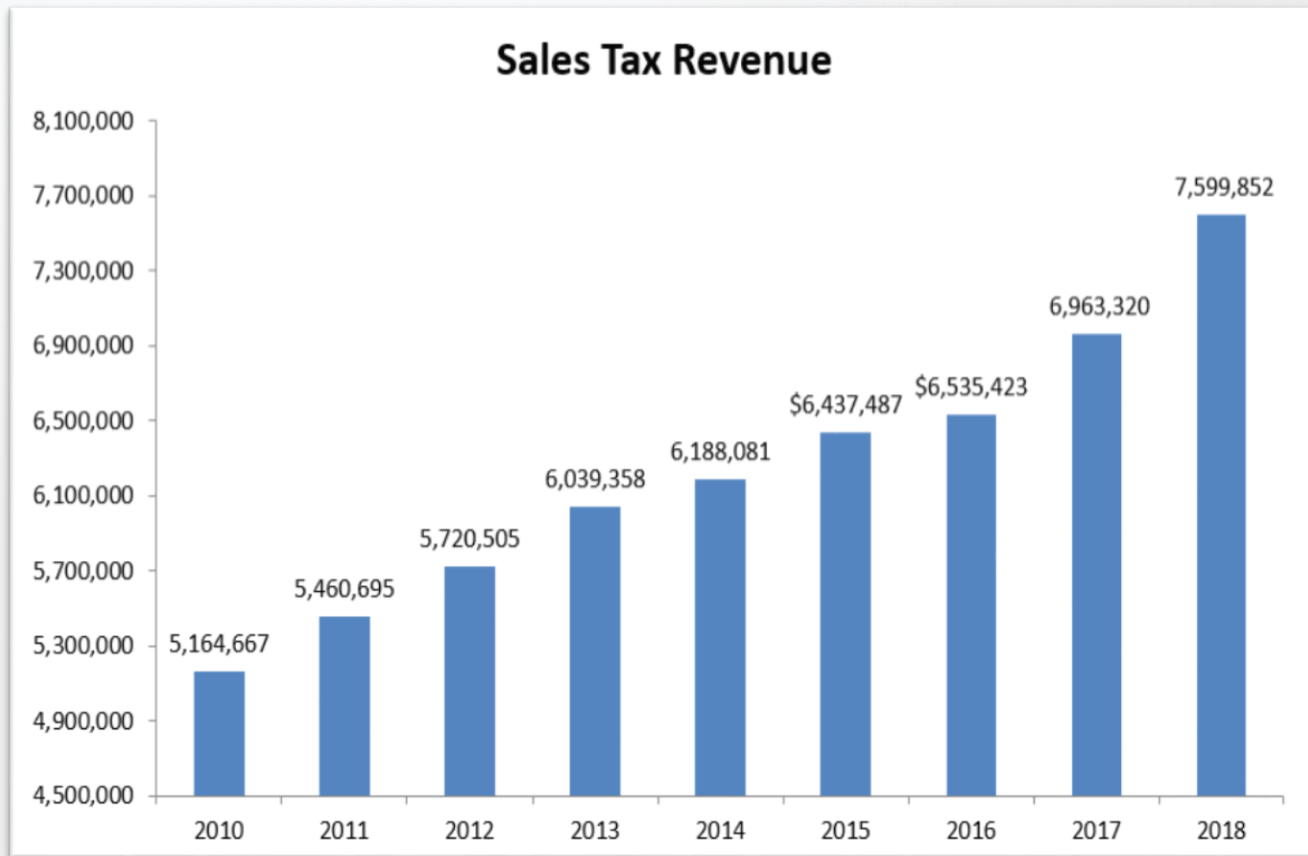
Good things are happening in Alvin...



- The City of Alvin has new videos on our web site that cover many aspects of our community
- Surrounding each of these videos are links to many of our local businesses
- Please go to our [home page](#) and enjoy learning more about what this great community has to offer



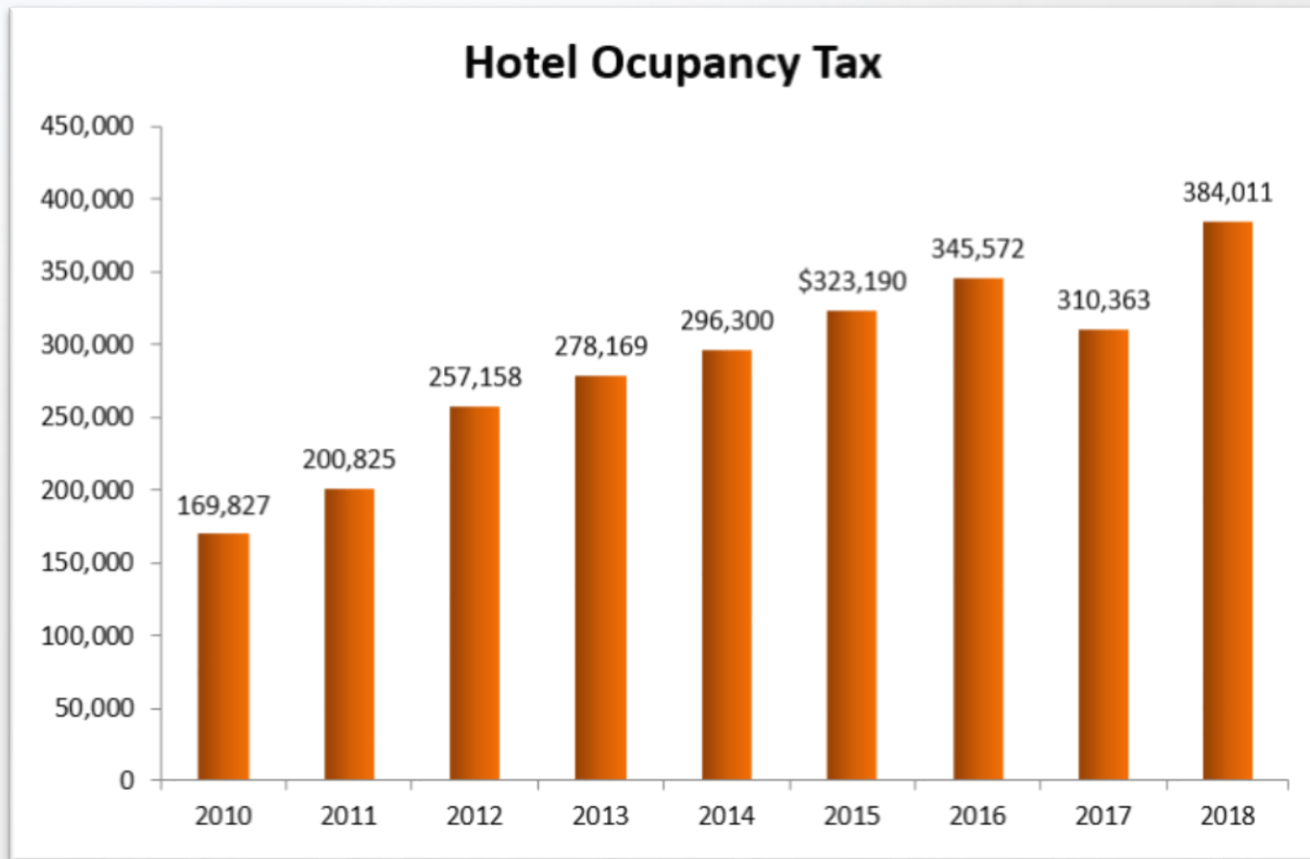
Reflections on a Community – By The Numbers



2017 – 2018 Equals 8.3% Increase



Reflections on a Community – By The Numbers



2017 – Hurricane Harvey



Reflections on a Community – City Finance

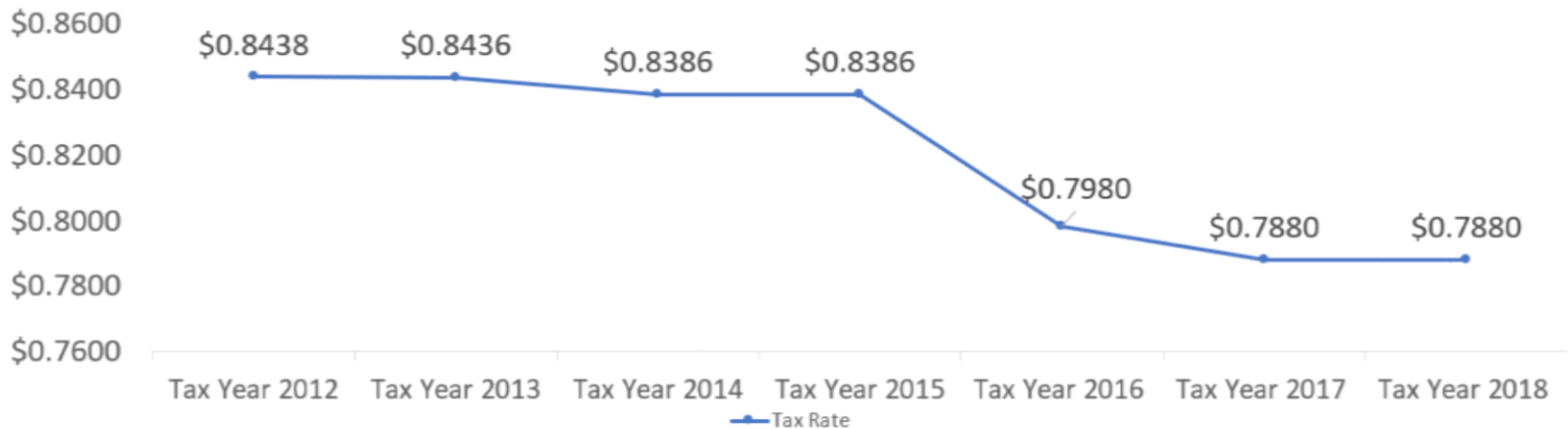
Governmental Finance Officers Association

- Distinguished Budget Presentation Award
- 30th Year to Receive



Reflections on a Community

City of Alvin Property Tax Rate History



Reflections on a Community – By The Numbers

- 82 Planning Development Meetings
- Commercial Permits = \$54.4 Million
- Commercial Remodels/Additions = \$11.2 Million
- Residential (New) = \$15.7 Million
- Residential Remodels and Additions = \$1.5 Million

Total Permits = 78% Increase Over Last Year



Reflections on a Community - Industrial



- 600 Employees
- 230 Regular Contractors
- 2017 - \$16 Million Capital Projects
- \$130 Million Local Purchases
- 2018: Close to \$100k for United Way Campaign
- 1st Pride of the Bayou – Collected 7,000 Pounds of Trash & Recyclables Across the Plant Site



Reflections on a Community - Industrial



- 70 Employees
- Fortune Magazine "World's Most Admired Companies"
- \$22 Million Economic Impact in Goods and Services
- Regular Contributor to Liverpool Food Pantry



Reflections on a Community - Industrial

INEOS
Olefins & Polymers USA

- Average 30 New Hires/Year
- 528 Employees
- 330 Regular Contractors
- \$150k-\$200k in Catering
- 2018: \$49k for United Way Campaign
- 2017: \$130 Million in Local Purchases



CHOCOLATE BAYOU POLYMERS PLANT – Alvin, Texas



Our products are the basic building blocks for housewares, building materials, automotive parts, food packaging, personal care items and many more.

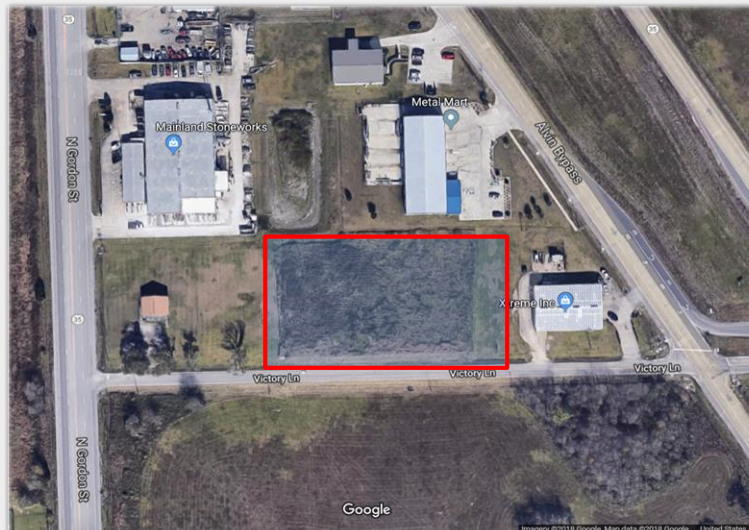


A Growing Community – Light Industrial



- Team Industrial Services
 - \$122,000 Project

- 250 Victory Lane
 - Two 6,000 Sq. Ft. Office Warehouses
 - \$150,000 Project



Reflections on a Community – Commercial Retail

McCoy's
Building Supply

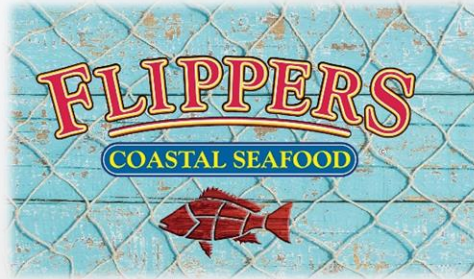


JSC Federal
Credit Union



Reflections on a Community – Commercial Retail

Westover Plaza



Reflections on a Community – Downtown Retail



Gordon Street Tavern



Scopel
Square



Fade Stop
Barber Shop



Reflections on a Community – Downtown

Alvin Historical Museum



New exhibit space



A Growing Community – Transportation



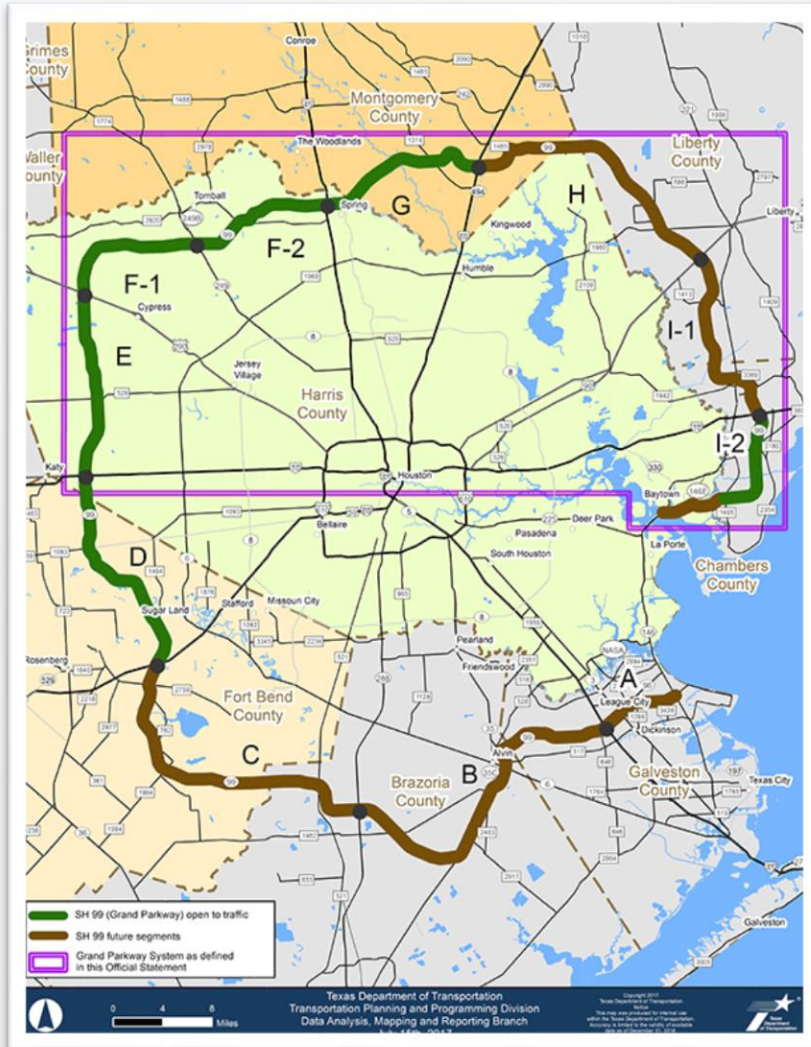
- FM 528 Extension (BS35 to SH 6)
- 0.9 Mile Bridge Over BNSF Railroad



Sample Photo



A Growing Community – Transportation



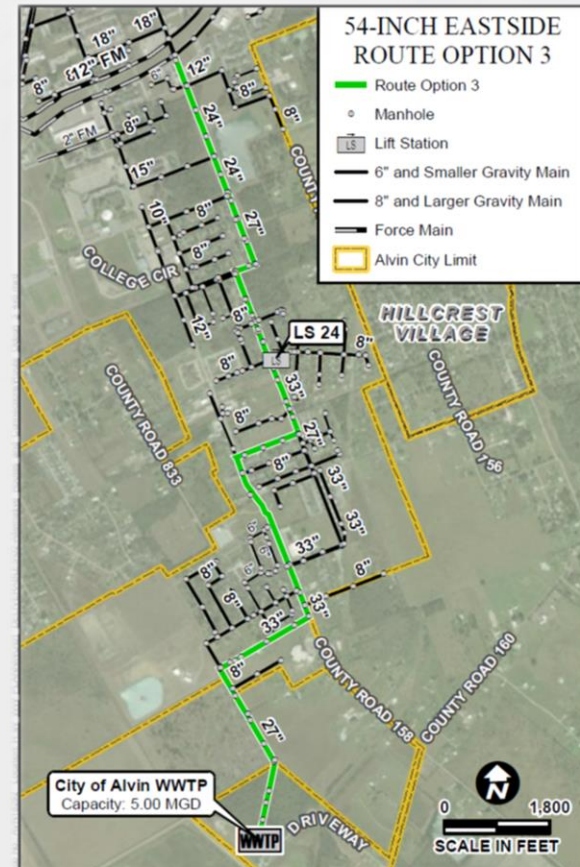
- State Hwy 99
- Segment B
- Six Grade Separations (Overpasses)
- Major Railroad Overpass



A Growing Community – Infrastructure



- 54" East Side Trunk Sewer Line
- From Bypass 35 to WWTP



A Growing Community – Infrastructure



- \$895K Multiple Lift Stations, Maintenance & Expansion



- Waterline Improvements Phase 1



A Growing Community – Infrastructure



- Fairway Dr. & South St. Water Lines



A Growing Community – Infrastructure

Alvin's New Fire and EMS Facilities



- 30,000 Square Feet Facility
- Under Final Design
- Estimated Ground Breaking May/June 2019



A Growing Community – Regional Detention

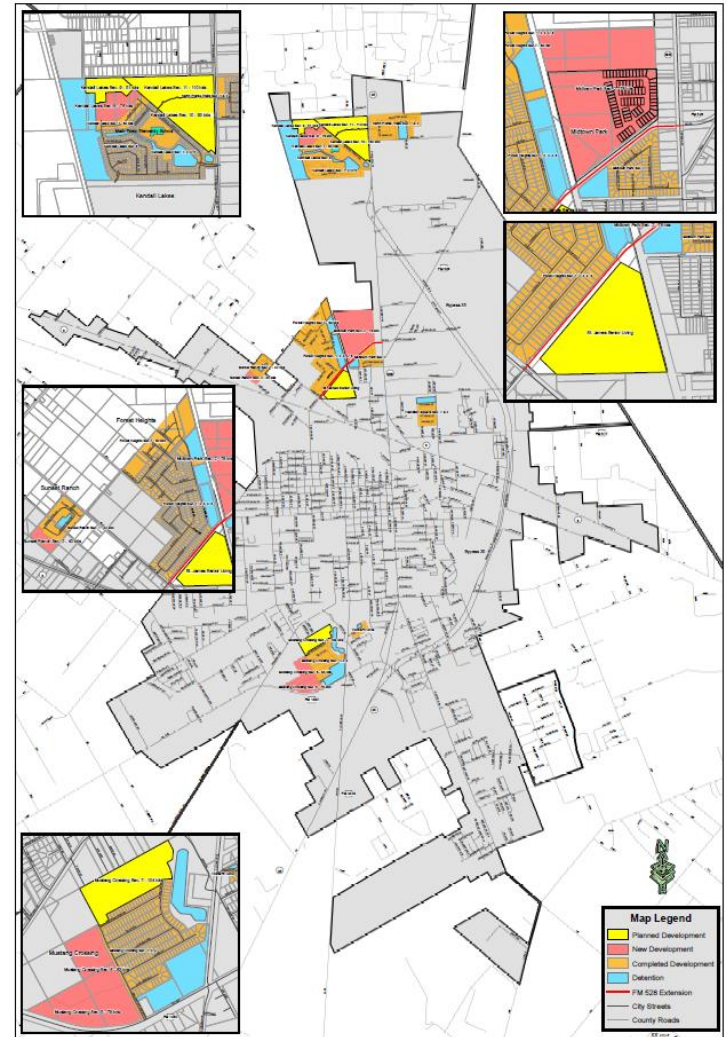
- 17-Acre Lake
 - 70 Acre-feet Capacity
- 5-Acre Durant Detention Area
 - 16.8 Acre-feet Capacity



A Growing Community – Residential

Under Construction, Platted, or Planned

- Sunset Ranch – 81 Lots
- Kendall Lakes – 390 Lots
- Midtown Park – 78 Lots
- Forest Heights – 60 Lots
- Mustang Crossing – 246 Lots
- Martha's Vineyard – 300 Lots

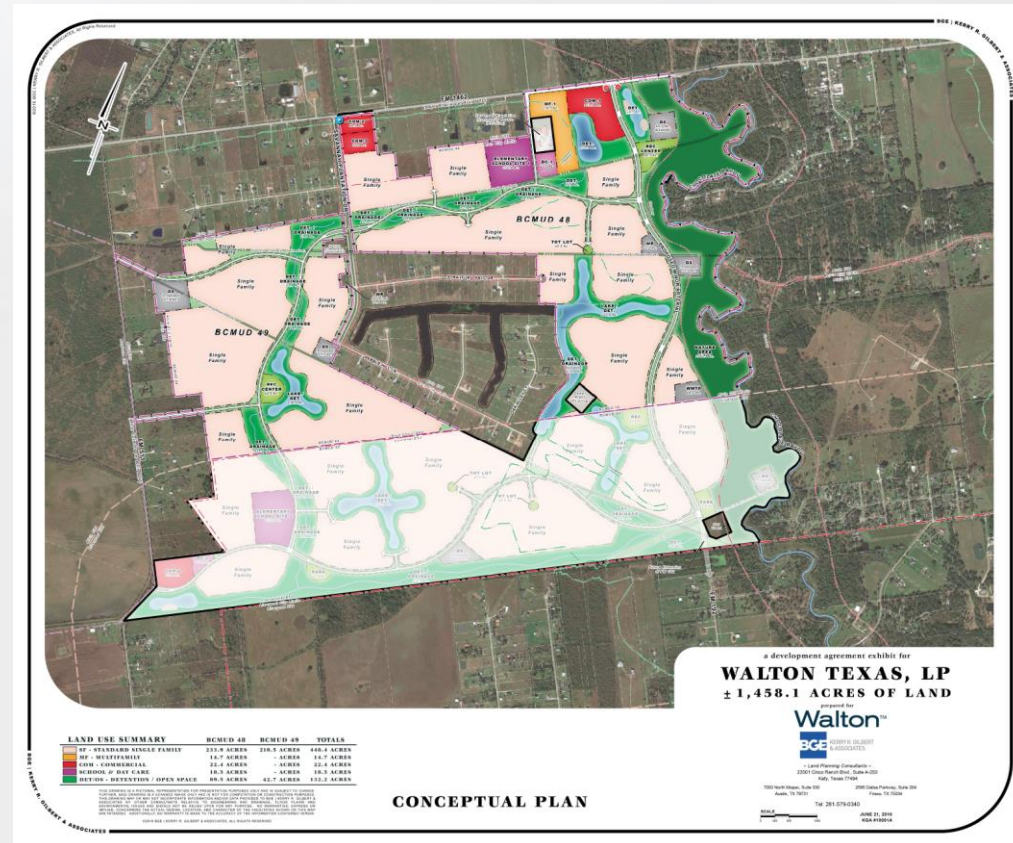
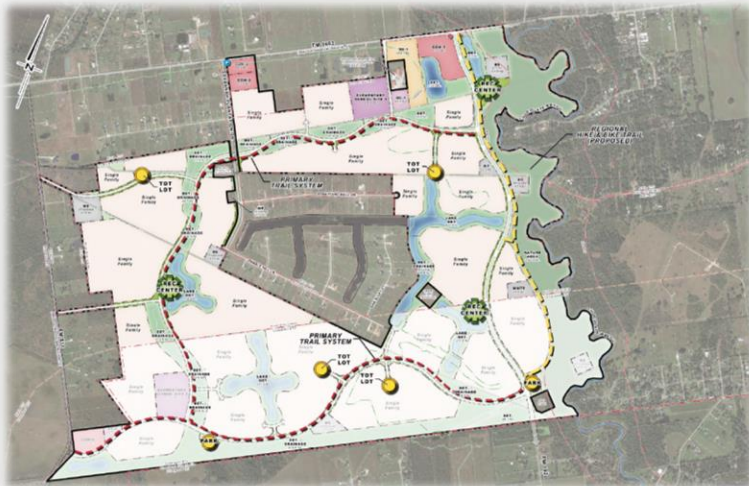


Alvin Subdivisions In Development

Contact Information:
Larry Bunker, Economic Development Director
Phone: 281-365-4242
Email: lbunker@cityofalvin.com

A Growing Community – Residential

- Walton Texas, A Master Planned Community
- 1,458 Acres
- Planned 3-5 Years or Sooner
- Master Parks Plan



Reflections on a Community - Education

- Alvin Community College
 - \$25 Million Facility Maintenance and Upgrades



Reflections on a Community - Education

- Alvin ISD
 - Performing Arts Center
 - Natatorium
 - Alvin Memorial Stadium



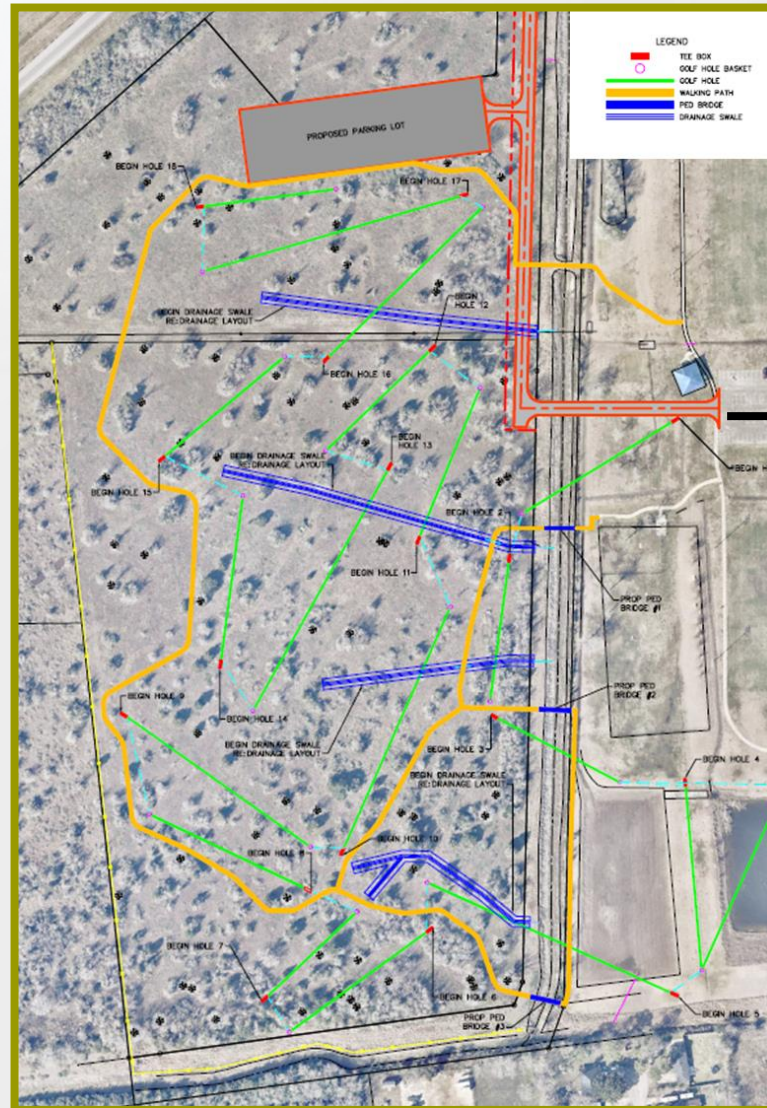
A Growing Community – Recreation

- 25th Annual Tour de Braz
 - 580 Riders
 - \$8,000 to Alvin Volunteer Fire Department



Reflections on a Community - Recreation

New Disc Golf Course



Bob
Briscoe
Park



Reflections on a Community - Recreation



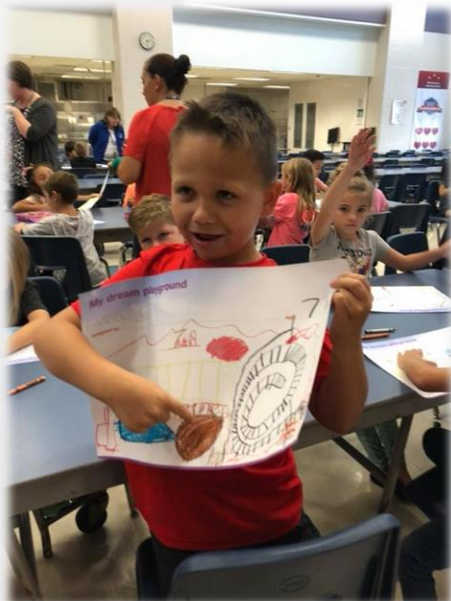
2018 Grant

Build Date Nov. 17th

To Volunteer

Michelle Nesrsta 281-388-4299 or email

mnesrsta@cityofalvin.com



Alvin 2018 Citizen's Academy

- In-depth look at the operation of municipal government
- Prepare for a leadership role within the community
- Visit City's various facilities and get to know staff



- October 8 to November 12
- Mondays from 6pm – 8pm
- 23 Participants this year



A Growing Community – Work and Play

City Employees





Alvin's New City Manager Junru Roland



Alvin City Council



Top Row L-R: Glenn Starkey, Gabe Adame, Keith Thompson, Scott Reed, Adam Arendell
Seated L-R: Joel Castro, Mayor Paul Horn, Brad Richards



Alvin State of the City

Thank You

October 9, 2018

Good things are happening in Alvin...